



The Colorado General Assembly's 2008-09 Fiscal Crisis



By the Capitol Success Group

January- September of 2008:

The Colorado General Assembly and Governor Ritter were able to increase funding for Colorado's most vulnerable and uninsured populations. The JBC funded Higher Ed institutions, invested in recidivism programs, and expanded mental health services.



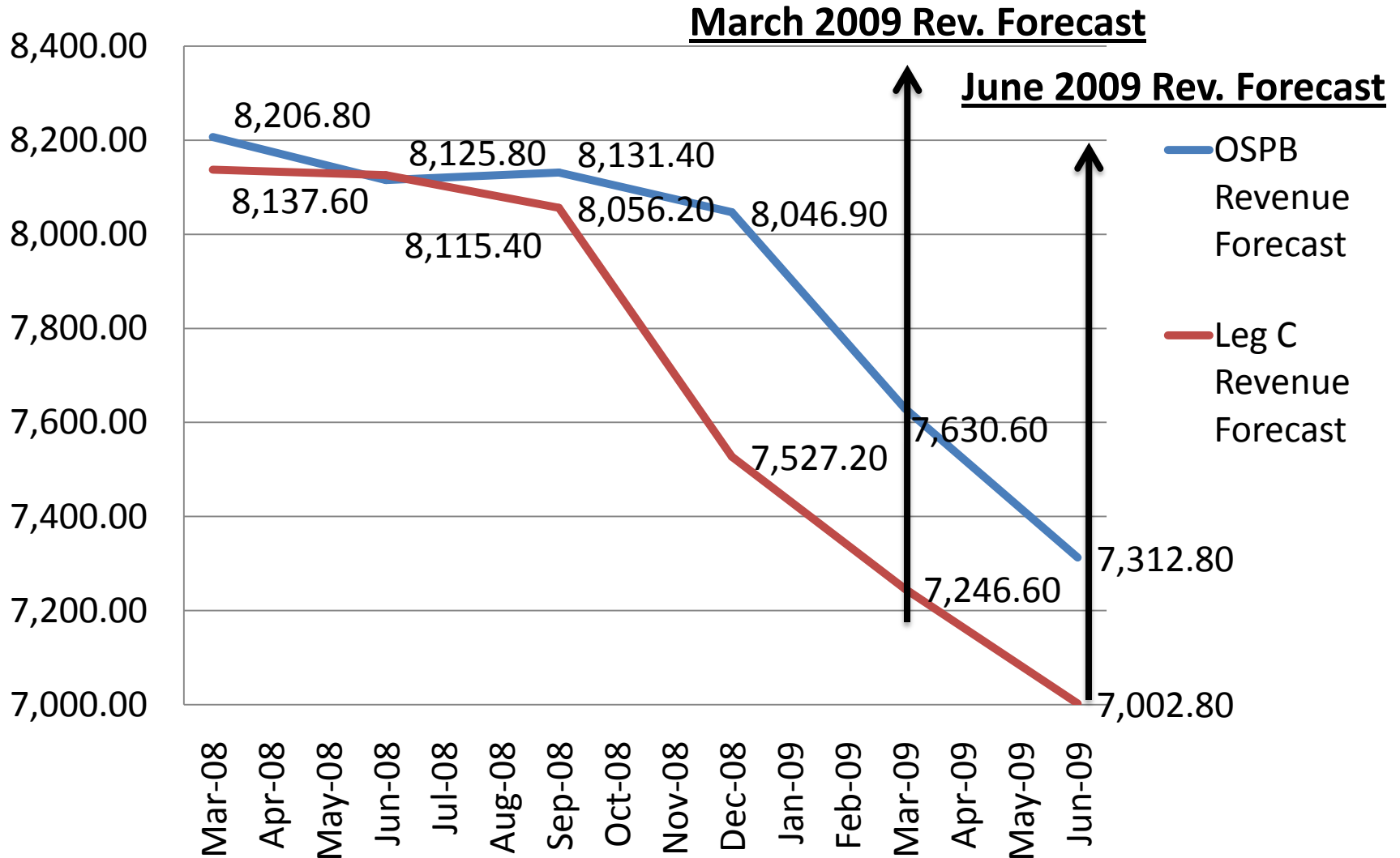
September-December 2008: “The Recession Hits Colorado ”



- Beginning in late September, OSPB and Leg. Council began seeing huge decreases in Colorado Revenue.
- In December, the JBC braced for reductions to the 2008-09 and the 2009-10 budgets.

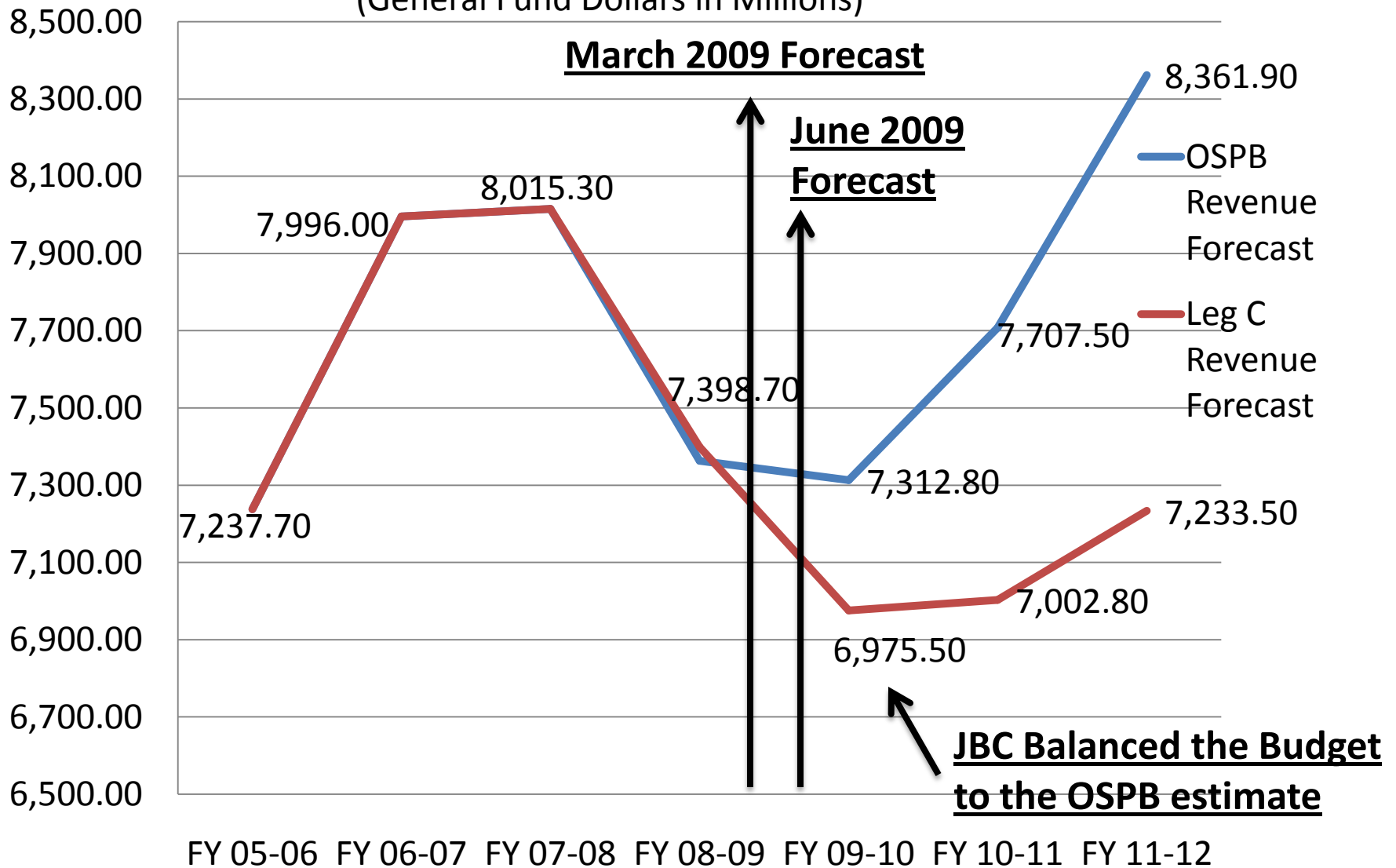
Differences between the OSPB and Leg Council's Revenue Forecasts in 2008-09

(General Fund Dollars in Millions)



Colorado Revenue Timeline (2005-2012)

(General Fund Dollars in Millions)

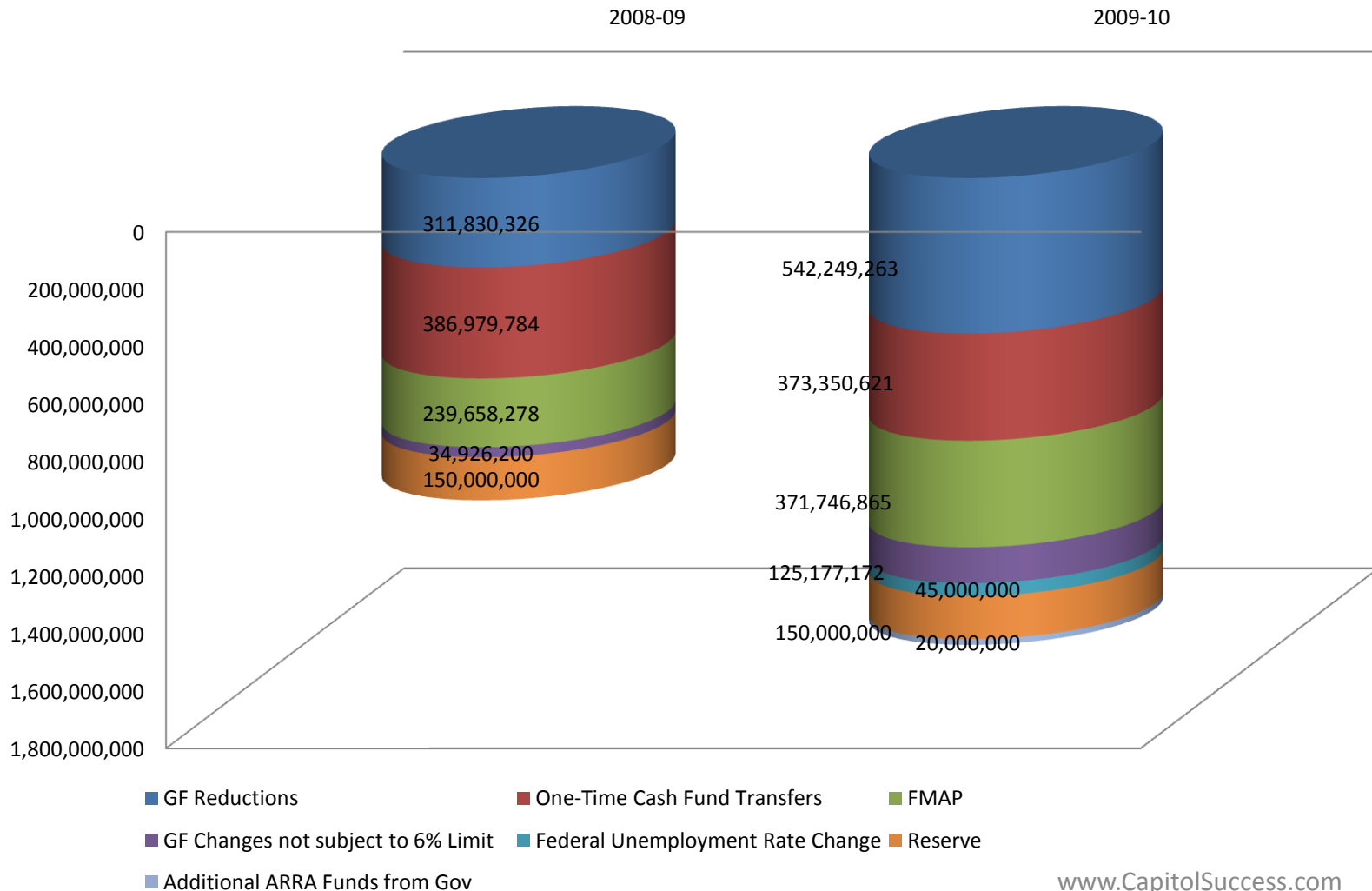


The numbers in this chart were taken from the OSPB and Leg Council June 2009 Rev. Forecast

January- April 2009: “The Cut List”



Actions taken to balance the 2008-09 and 2009-10 CO Budgets



2008-09 Balancing Decisions



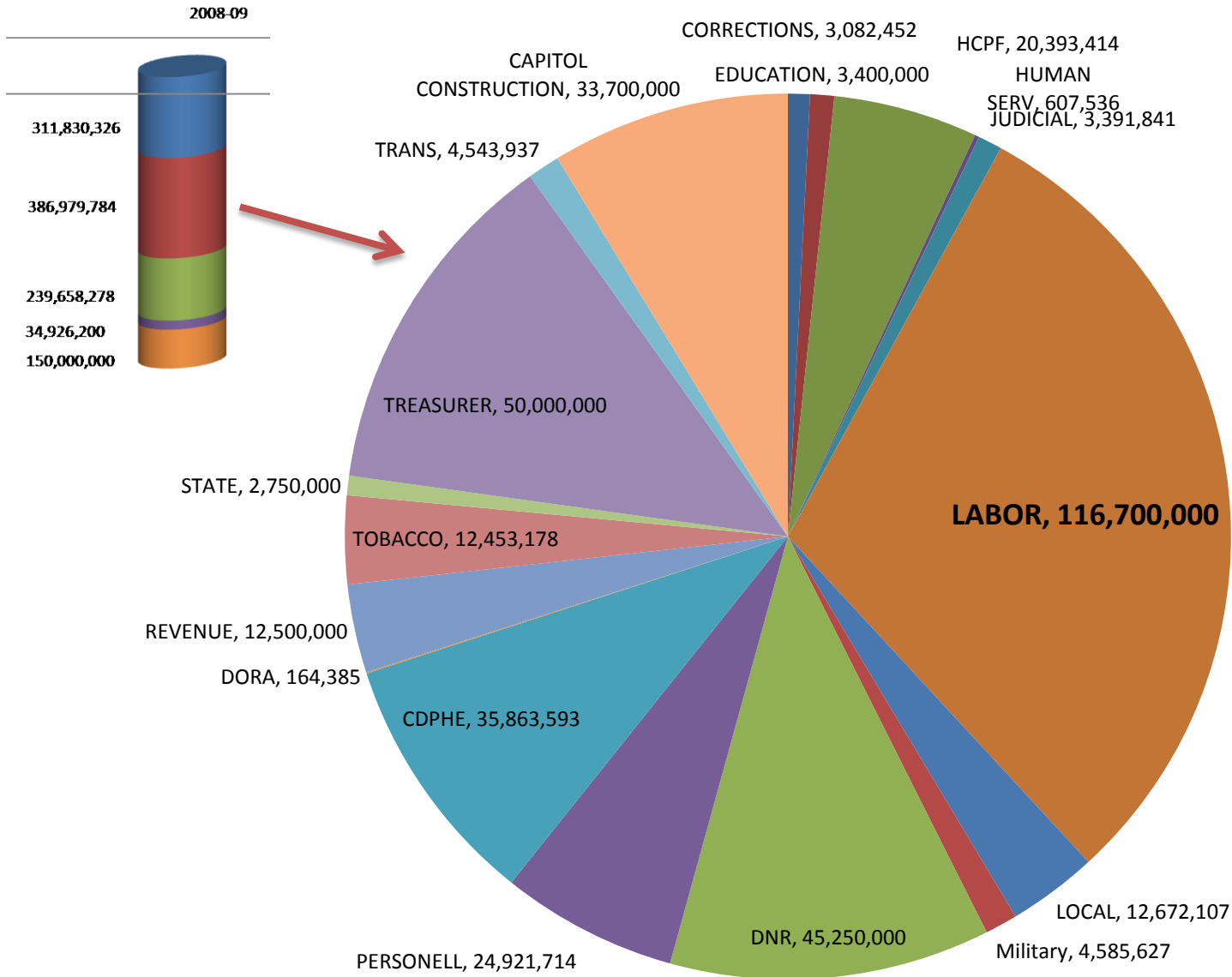
2008-09 Cash Fund Transfers

&

2008-09 General Fund Reductions

\$386,979,784 in One-Time Cash Fund Transfers to the GF in 2008-09

(All numbers are taken from the JBC Staff Memo Dated May 5, 2009.)



\$311,830,326 in GF Reductions in 2008-09

(All numbers are taken from the JBC Staff Memo Dated May 5, 2009.)

2008-09

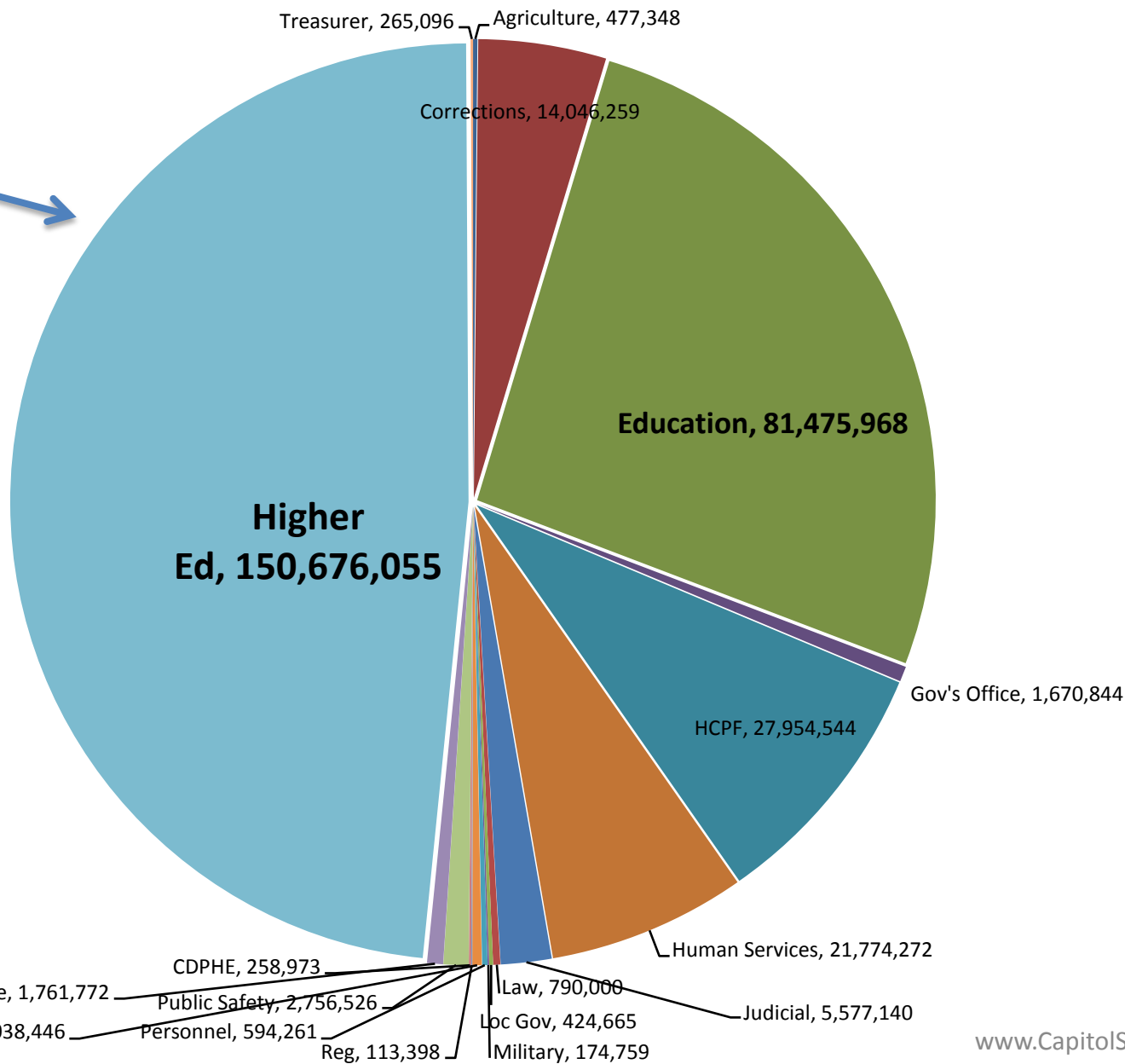
311,830,326

386,979,784

239,658,278

34,926,200

150,000,000



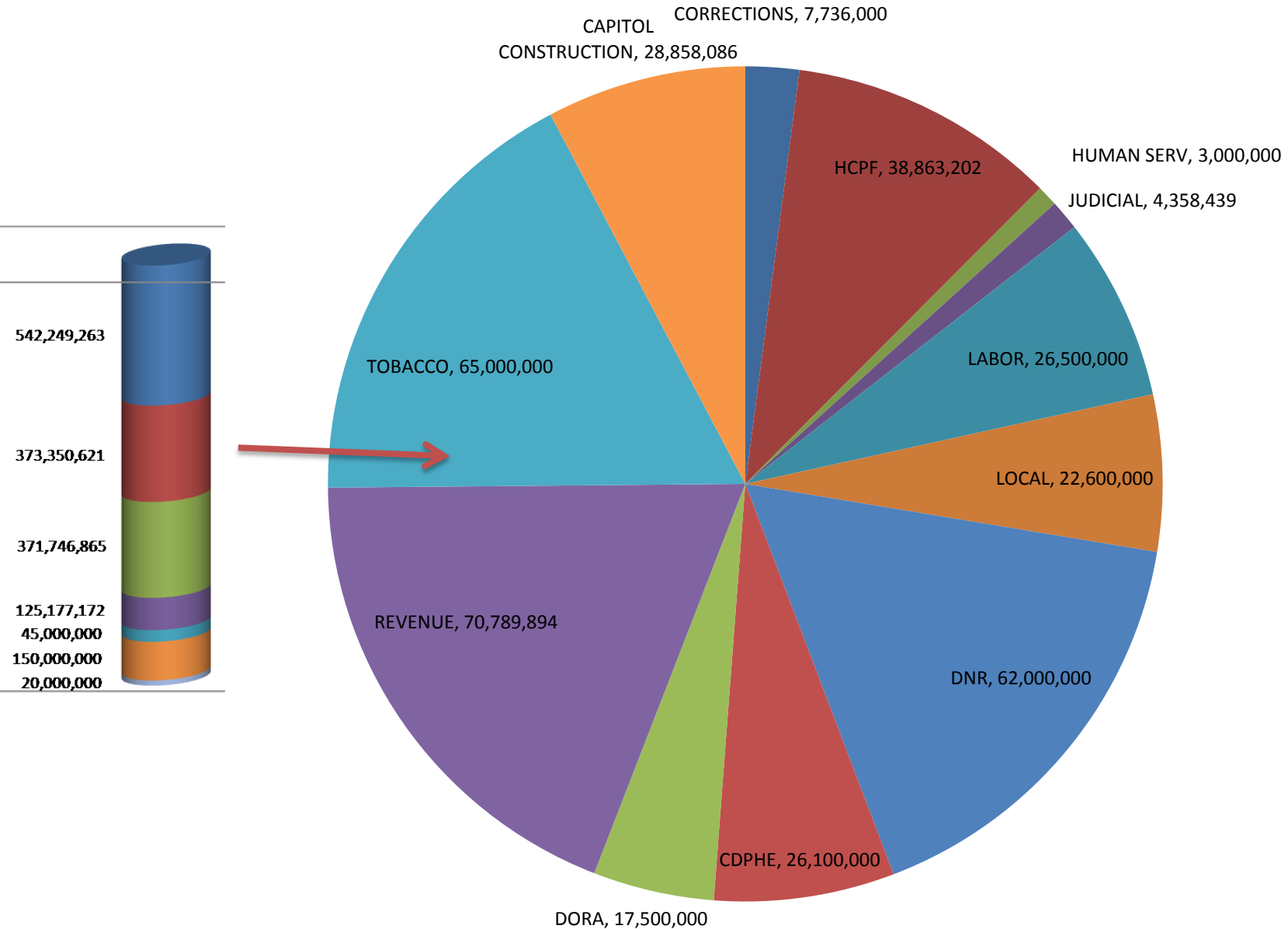
2009-10 Balancing Decisions



2009-10 Cash Fund Transfers
&
2009-10 General Fund Reductions

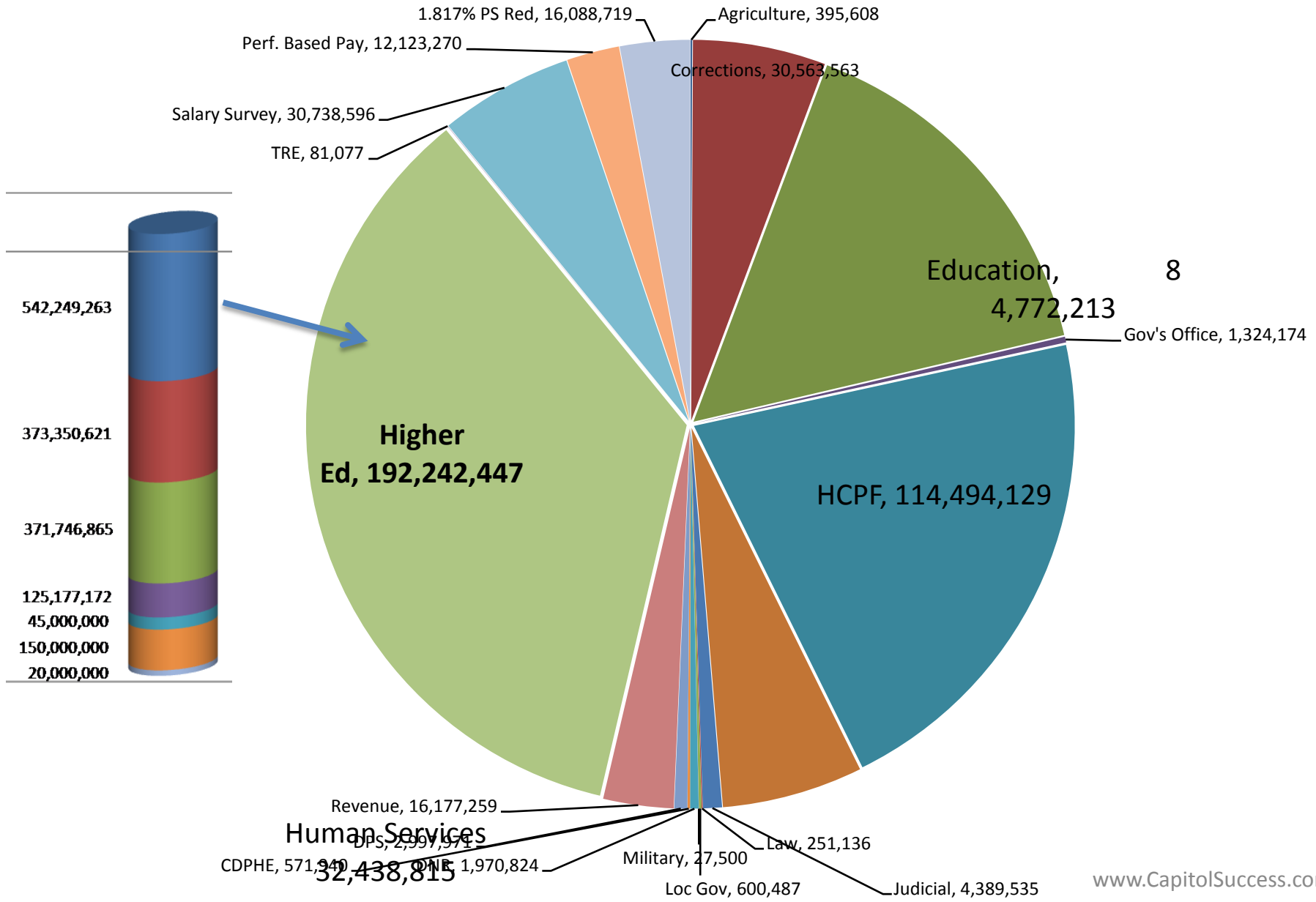
\$373,350,621 in One-Time Cash Fund Transfers to the GF in 2009-10

(All numbers are taken from the JBC Staff Memo Dated May 5, 2009.)



\$542,249,263 in GF Reductions in 2009-10

(All numbers are taken from the JBC Staff Memo Dated May 5, 2009.)



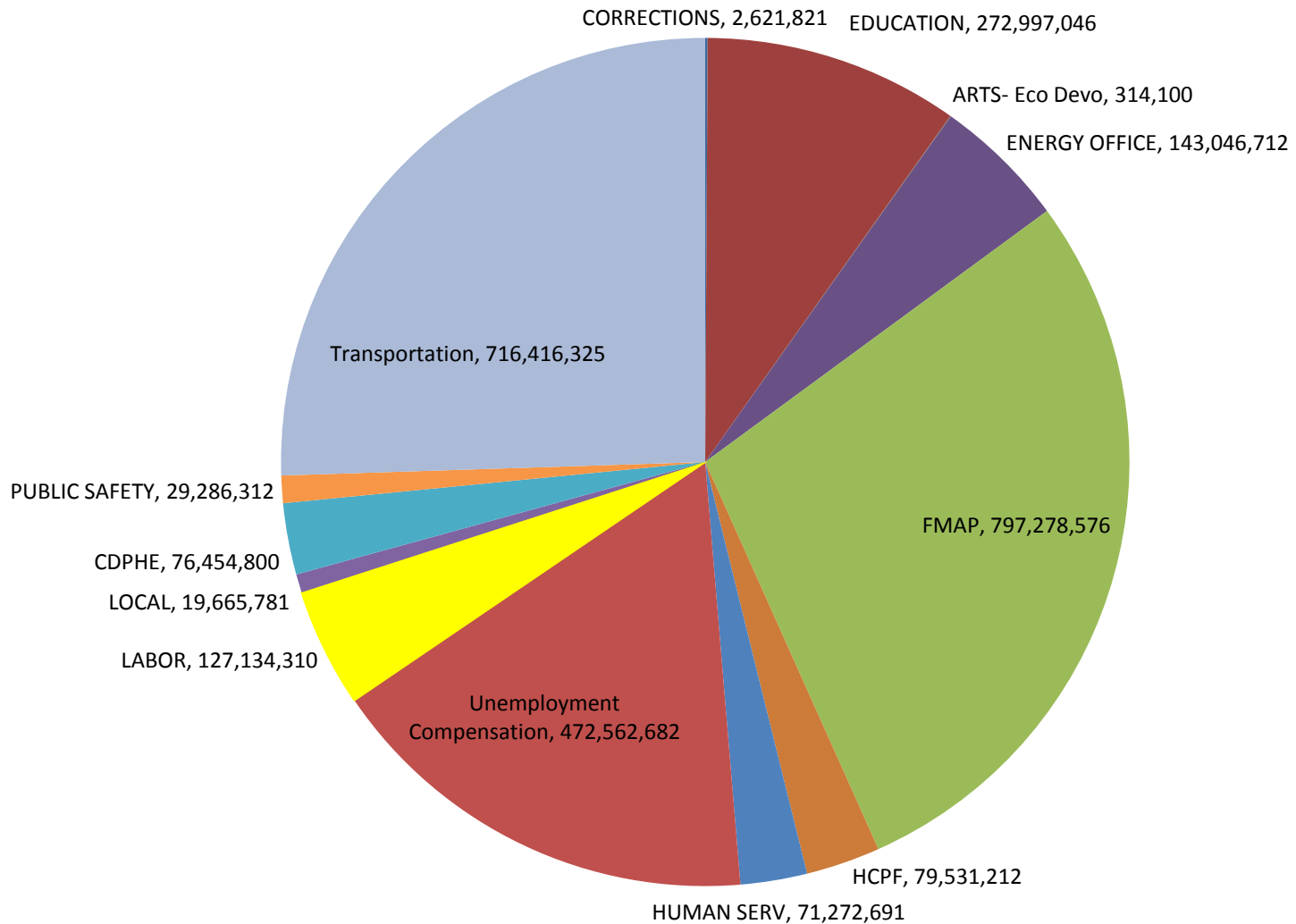
Federal Recovery Funding (Over 3 years)



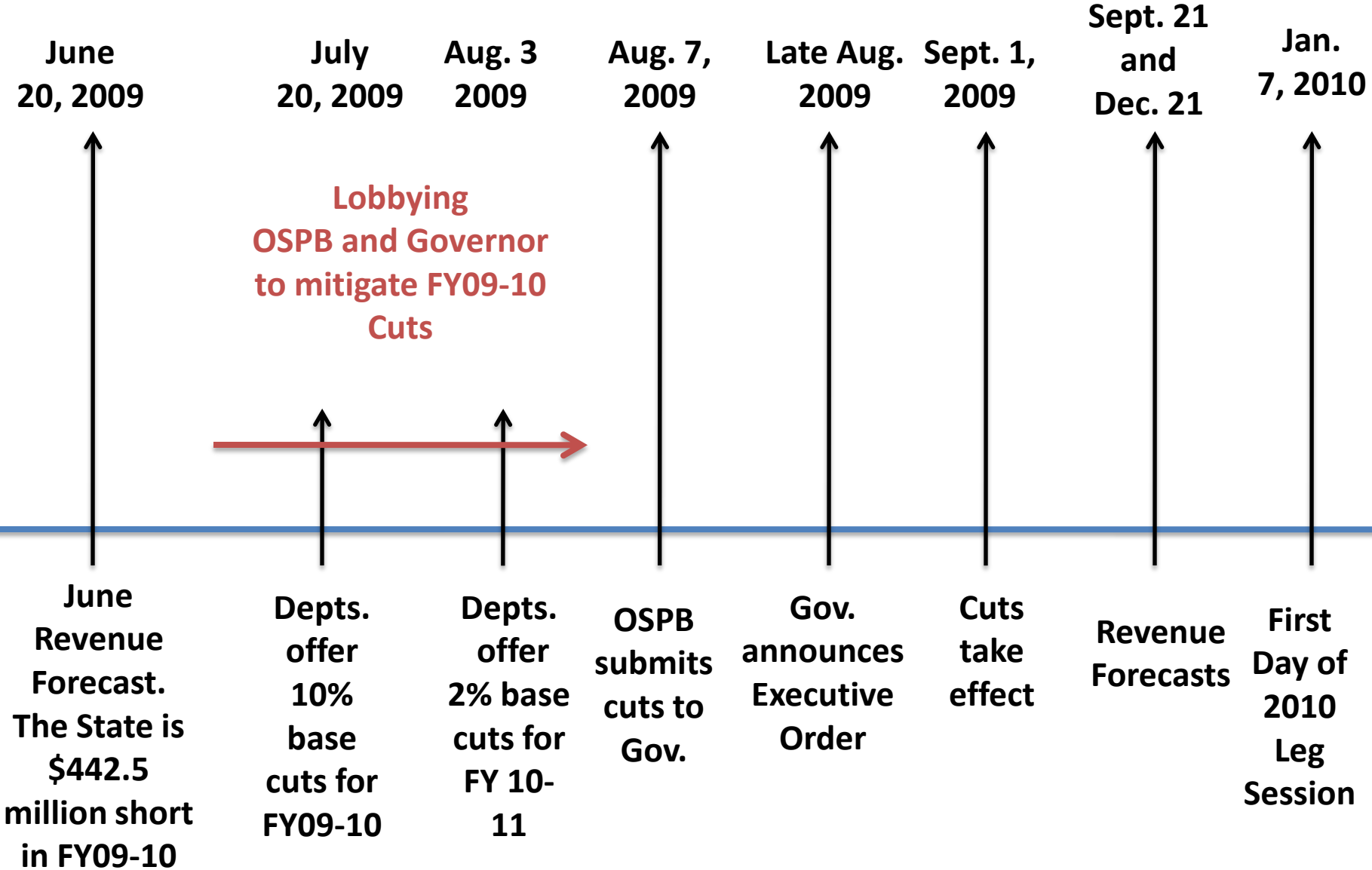
Federal FMAP and ARA Funds Received in FY08-FY10

\$2.7 Trillion Dollar Federal Stimulus Fund Estimates (Over 3-years)

(All numbers are taken from the OSPB Memo Dated April 24, 2009.)



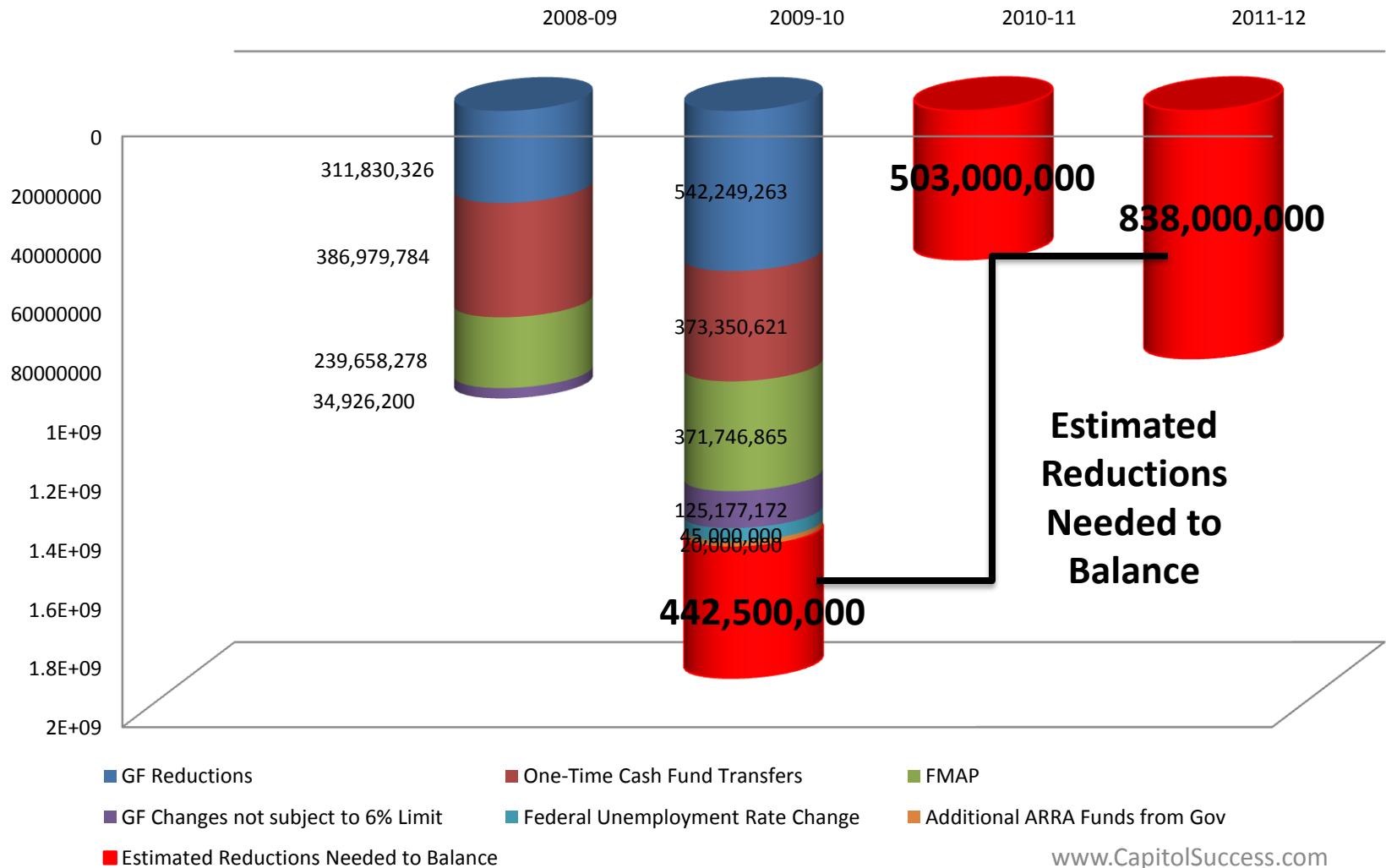
2009-10 Timeline



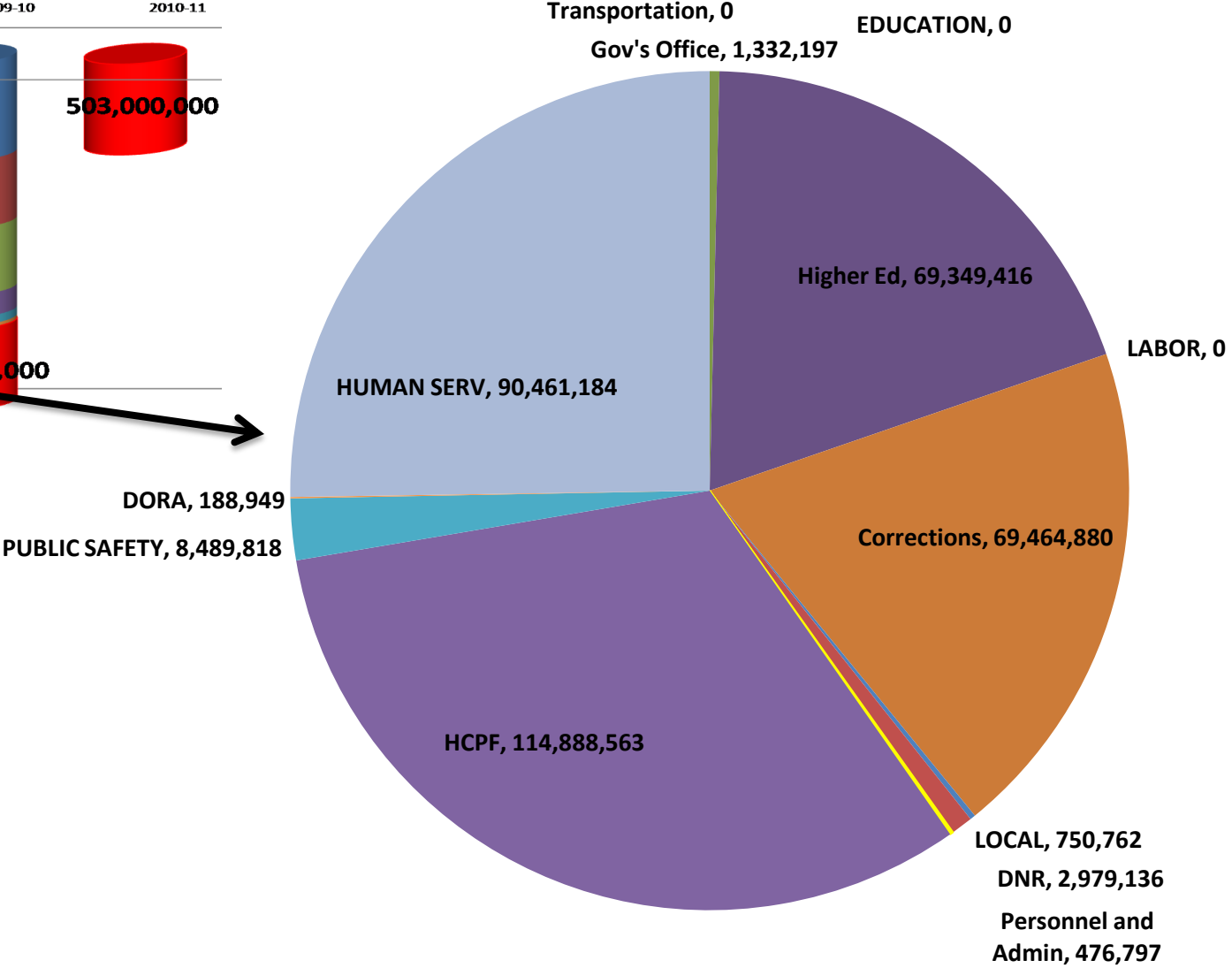
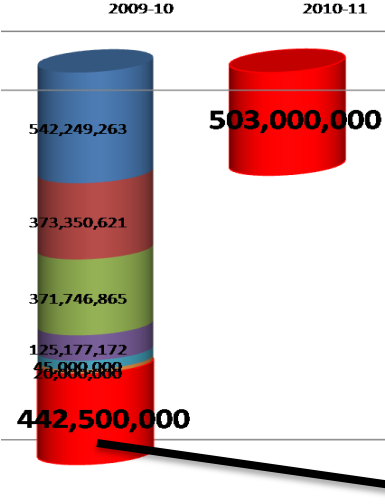
Looking at the FY2009-10 and FY2010-11 Budgets



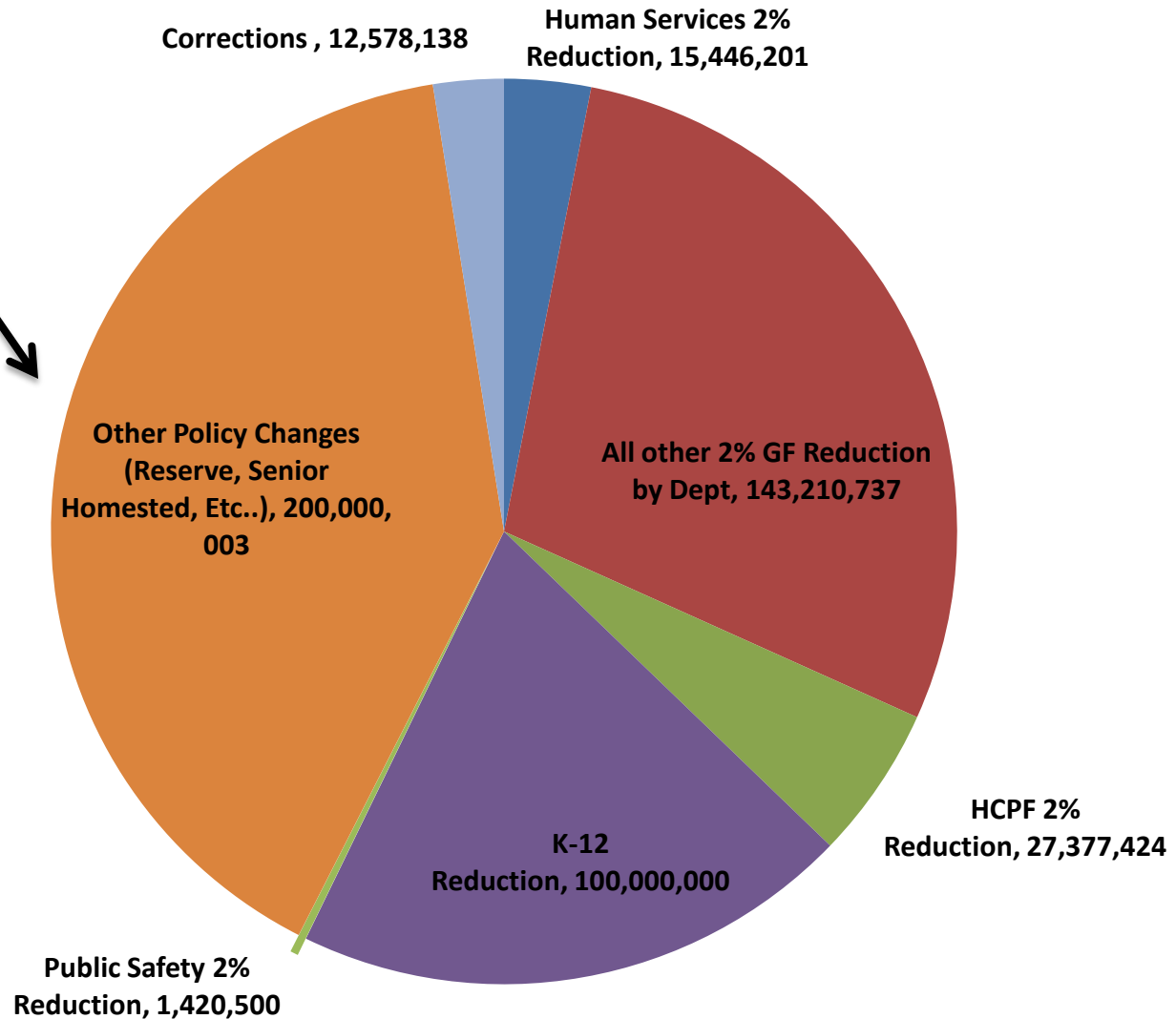
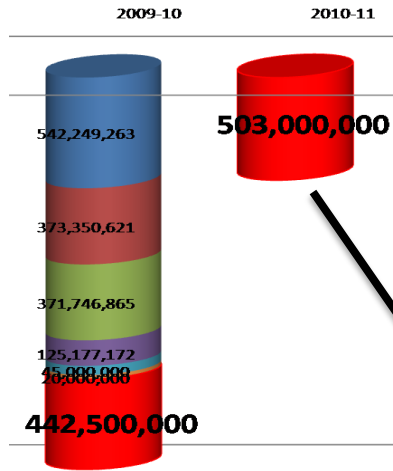
Estimated Additional Reductions Needed to Balance 2009-2012



10% GF Reductions (\$442.5 Million) in FY2009-10



2% GF Reductions (\$503 Million) in FY2010-11



Colorado General Assembly 2009 Leadership and newly appointed members



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www.CapitolSuccess.com

House Leadership

Speaker of the House



Rep. Terrance Carroll
(Dist 7- Denver)
Term Limit: 2010

Speaker Pro-Tem



Rep. Kathleen Curry
(Dist. 61- Gunnison, Eagle, Garfield, Hinsdale, Pitkin Counties)
Term Limit: 2012

Senate Leadership

Senate President



Fmr. Pres. Groff

Senator Brandon Shaffer
(Dist 17- Longmont, Boulder, Erie,
Lafayette, Lewisville)

Term Limit: 2012

Pres. Pro Tem



Sen. Betty Boyd
(Dist 21- Jeff Co, Lakewood)

Term Limit: 2014

Senate Majority Leadership

Majority Leader



Senator John Morse
(Dist 11- El Paso County)

Term Limit: 2014

Asst. Majority Leader



Sen. Lois Tochtrop
(Dist 24- Thornton)

Term Limit: 2014

Caucus Chair



Senator Suzann Williams
(Dist 28- Aurora)

Term Limit: 2012

JBC Members

Democrats



Chair Sen. Keller (D)

(Dist 20- Wheat Ridge, Jeff Co.)



Sen. Tapia (D)

(Dist. 3- Pueblo)



**Vice-Chair,
Rep. Pommer (D)**

*(Dist 11- Longmont and
Boulder)*



Rep. Ferrandino (D)

*(Dist 2- West Central
Denver)*

Republicans



Sen. White (R)

*(Dist 8- Eagle, Garfield, Jackson, Moffat, Rio
Blanco, and Routt Counties)*



Rep. Marostica (R)

*(Dist 51- Loveland and
Larimer Co.)*

Who will be the new House Republican on the JBC?



Rep. Kent Lambert
(Dist 14- El Paso County)

Term Limit: 2014



Rep. Cheri Gerou
(Dist 25- Evergreen)

Term Limit: 2016



Rep. Glenn Vaad
(Dist 48- Mead)

Term Limit: 2014

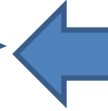
2009 Democratic Appointees

(House Dist 3- Denver)



Frm. Rep. McGihon (D) Rep. Daniel Kagan (D)

(Sen. Dist 33- Denver)



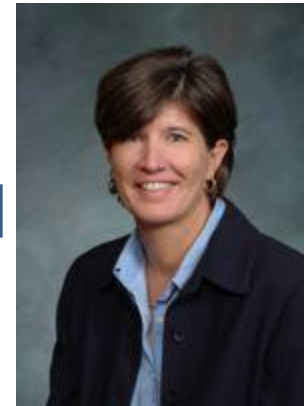
Sen. Michael Johnston (D) Frm. Rep. Groff (D)

(House Dist 23- Golden)



Frm. Rep. Green (D) Rep. Max Tyler (D)

(Sen. Dist 31- Denver)



Sen. Pat Steadman (D) Frm. Sen. Veiga (D)

2009 Republican Appointees

(House Dist 49- Larimer/Weld)

(Sen. Dist 33- Larimer/Weld)



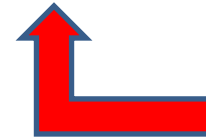
Rep. B.J Nikkel (R)



Sen. Kevin Lundberg (R)

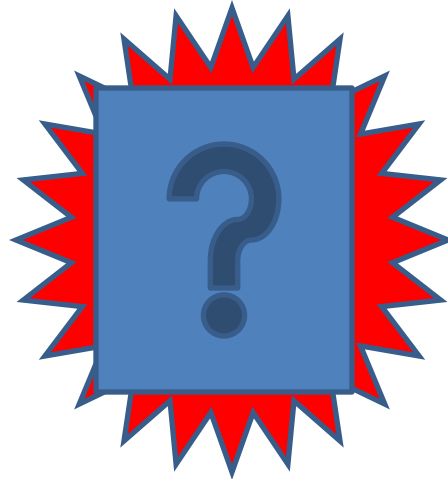


Frm. Rep. Lundberg (R)



Frm. Sen. Johnson (R)

Summer 2009 Appointees



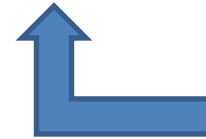
??? (R)
(Dist 51- Loveland and Larimer Co.)



Rep. Marostica (R)
(Dist 51- Loveland and Larimer Co.)



Sen. Bruce Whitehead (D)
(Dist 6- Durango)



Frm. Sen. Jim Isgar (D)
(Dist 6- Durango)

New JBC MH/ADAD Analyst

KEVIN NEIMOND

Age: 31

Hometown: Lewisburg, Pennsylvania

Kevin is the former reader for the House of Representatives, and also wrapping up his Master's degree in public administration from the University of Colorado.



You can read more about Kevin at
<http://facethestate.com/hottest-politicos/2009/kevin-neimond>

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YOUR Public Policy Professionals



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